

## Family Planning

Annexure-1		TOTAL- Family Planning					
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	21311063	2225550	3788013	6181650	9115850	0.00
2	Arwal	7975579	212500	2184714	2260775	3317590	0.00
3	Aurangabad	17739355	1833100	3651505	4925950	7328800	0.00
4	Banka	27440005	2797080	5306077	8262375	11074474	0.00
5	Begusarai	34048126	3613900	6253976	9664200	14516050	0.00
6	Bhagalpur	27301834	1624375	8764959	8445625	8466875	0.00
7	Bhojpur	19497042	2025250	3695167	5520875	8255750	0.00
8	Buxar	14129855	2784300	3717305	3679750	3948500	0.00
9	Darbhanga	43093459	4702983	7611976	12339700	18438800	0.00
10	East Champaran	45997609	4099200	8893281	12746592	20258537	0.00
11	Gaya	36575501	6685275	9932976	10067375	9889875	0.00
12	Gopalganj	29258042	3252000	5326417	8414375	12265250	0.00
13	Jamui	16894459	1571950	3846134	5245775	6230600	0.00
14	Jehanabad	11953271	1273900	2279871	3398850	5000650	0.00
15	Kaimur	10409855	3306300	4566305	1228250	1309000	0.00
16	Katihar	31869834	3539600	6007109	12140225	10182900	0.00
17	Khagaria	13309271	2755450	3526904	3463333	3563583	0.00
18	Kishanganj	9081271	922300	1865721	2548300	3744950	0.00
19	Lakhisarai	7857271	719700	3164771	2579100	1393700	0.00
20	Madhepura	19443646	2063500	3675396	5560450	8144300	0.00
21	Madhubani	29586313	3126000	5559688	8474025	12426600	0.00
22	Munger	13476063	1790750	3189813	4292750	4202750	0.00
23	Muzaffarpur	35631834	12317250	7436584	7691250	8186750	0.00
24	Nalanda	23338918	2800550	4838118	7261500	8438750	0.00
25	Nawada	20730042	3957050	4732667	6259200	5781125	0.00
26	Patna	40925105	9057555	9730675	10847125	11289750	0.00
27	Purnia	48360203	21046853	6515805	10834505	9963040	0.00
28	Rohas	29255522	3099650	5428747	8331125	12396000	0.00
29	Saharsa	16231459	1734150	3065684	4637375	6794250	0.00
30	Samastipur	43181918	6721300	7389718	12442700	16628200	0.00
31	Saran	27527443	2890603	5206197	7907158	11523486	0.00
32	Sheikhpura	5112875	468500	1113750	1411475	2119150	0.00
33	Sheohar	4842479	459500	1044854	1345625	1992500	0.00
34	Sitamarhi	24620125	4362245	8298280	5973550	5986050	0.00
35	Siwan	31168522	3414100	5802547	8943725	13008150	0.00
36	Supaul	19820355	1333350	4128255	6163500	8195250	0.00
37	Vaishali	31194834	7640634	7662575	7902625	7989000	0.00
38	West Champaran	37215126	4097900	6700476	10706200	15710550	0.00
39	RPMU Bhagalpur	30000	0	30000	0	0	0.00
40	RPMU Darbhanga	30000	0	30000	0	0	0.00
41	RPMU Kosi	30000	0	30000	0	0	0.00
42	RPMU Magadh	30000	0	30000	0	0	0.00
43	RPMU Munger	30000	0	30000	0	0	0.00
44	RPMU Patna	30000	0	30000	0	0	0.00
45	RPMU Purnia	30000	0	30000	0	0	0.00
46	RPMU Saran	30000	0	30000	0	0	0.00
47	RPMU Tirhut	30000	0	30000	0	0	0.00
48	ANMMCH, Gaya	1797000	179700	269550	539100	808650	0.00
49	DMCH, Darbhanga	2143000	214300	321450	642900	964350	0.00
50	JLNMCH, Bhagalpur	1706000	170600	255900	511800	767700	0.00
51	NMCH, Patna	1672000	167200	250800	501600	752400	0.00
52	PMCH, Patna	1857000	185700	278550	557100	835650	0.00
53	SKMCH, Muzaffarpur	2476000	247600	371400	742800	1114200	0.00
54	IGIMS, Patna	0	0	0	0	0	0.00
55	SIHFW, Patna	1800000	0	600000	600000	600000	0.00
<b>Total</b>		<b>941126484</b>	<b>143491252</b>	<b>198520659</b>	<b>264194237</b>	<b>334920335</b>	<b>0.00</b>
<b>State Level Fund Retention</b>		<b>14272573</b>					
<b>Grand Total</b>		<b>955399057</b>					